

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - X

Organization Code (UACS) : 16 008 0300010

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		56,870,000.00	0.00	56,870,000.00	56,870,000.00	0.00	0.00	0.00	56,870,000.00	13,194,345.48	0.00	0.00	0.00	13,194,345.48	13,071,594.87	0.00	0.00	0.00	13,071,594.87	0.00	43,675,654.52	0.00	122,750.61
General Administration and Support	1000000000000000	19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	3,898,931.23	0.00	0.00	0.00	3,898,931.23	3,896,831.23	0.00	0.00	0.00	3,896,831.23	0.00	15,526,068.77	0.00	2,100.00
General Management and Supervision	1000001000010000	19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	3,898,931.23	0.00	0.00	0.00	3,898,931.23	3,896,831.23	0.00	0.00	0.00	3,896,831.23	0.00	15,526,068.77	0.00	2,100.00
PS		10,495,000.00	0.00	10,495,000.00	10,495,000.00	0.00	0.00	0.00	10,495,000.00	2,279,853.48	0.00	0.00	0.00	2,279,853.48	2,279,853.48	0.00	0.00	0.00	2,279,853.48	0.00	8,215,146.52	0.00	0.00
MOOE		8,930,000.00	0.00	8,930,000.00	8,930,000.00	0.00	0.00	0.00	8,930,000.00	1,619,077.75	0.00	0.00	0.00	1,619,077.75	1,616,977.75	0.00	0.00	0.00	1,616,977.75	0.00	7,310,922.25	0.00	2,100.00
Sub-Total, General Administration and Support		19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	3,898,931.23	0.00	0.00	0.00	3,898,931.23	3,896,831.23	0.00	0.00	0.00	3,896,831.23	0.00	15,526,068.77	0.00	2,100.00
PS		10,495,000.00	0.00	10,495,000.00	10,495,000.00	0.00	0.00	0.00	10,495,000.00	2,279,853.48	0.00	0.00	0.00	2,279,853.48	2,279,853.48	0.00	0.00	0.00	2,279,853.48	0.00	8,215,146.52	0.00	0.00
MOOE		8,930,000.00	0.00	8,930,000.00	8,930,000.00	0.00	0.00	0.00	8,930,000.00	1,619,077.75	0.00	0.00	0.00	1,619,077.75	1,616,977.75	0.00	0.00	0.00	1,616,977.75	0.00	7,310,922.25	0.00	2,100.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	37,445,000.00	0.00	37,445,000.00	37,445,000.00	0.00	0.00	0.00	37,445,000.00	9,295,414.25	0.00	0.00	0.00	9,295,414.25	9,174,763.64	0.00	0.00	0.00	9,174,763.64	0.00	28,149,585.75	0.00	120,650.61
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		37,445,000.00	0.00	37,445,000.00	37,445,000.00	0.00	0.00	0.00	37,445,000.00	9,295,414.25	0.00	0.00	0.00	9,295,414.25	9,174,763.64	0.00	0.00	0.00	9,174,763.64	0.00	28,149,585.75	0.00	120,650.61
PROFESSIONAL LICENSURE PROGRAM		25,864,000.00	0.00	25,864,000.00	25,864,000.00	0.00	0.00	0.00	25,864,000.00	6,539,915.81	0.00	0.00	0.00	6,539,915.81	6,419,265.20	0.00	0.00	0.00	6,419,265.20	0.00	19,324,084.19	0.00	120,650.61
Processing of applications for licensure examinations	3101001000010000	12,733,000.00	0.00	12,733,000.00	12,733,000.00	0.00	0.00	0.00	12,733,000.00	2,662,986.47	0.00	0.00	0.00	2,662,986.47	2,618,993.86	0.00	0.00	0.00	2,618,993.86	0.00	10,070,013.53	0.00	43,992.61
PS		5,154,000.00	0.00	5,154,000.00	5,154,000.00	0.00	0.00	0.00	5,154,000.00	1,151,833.41	0.00	0.00	0.00	1,151,833.41	1,151,833.41	0.00	0.00	0.00	1,151,833.41	0.00	4,002,166.59	0.00	0.00
MOOE		7,579,000.00	0.00	7,579,000.00	7,579,000.00	0.00	0.00	0.00	7,579,000.00	1,511,153.06	0.00	0.00	0.00	1,511,153.06	1,467,160.45	0.00	0.00	0.00	1,467,160.45	0.00	6,067,846.94	0.00	43,992.61
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	13,131,000.00	0.00	13,131,000.00	13,131,000.00	0.00	0.00	0.00	13,131,000.00	3,876,929.34	0.00	0.00	0.00	3,876,929.34	3,800,271.34	0.00	0.00	0.00	3,800,271.34	0.00	9,254,070.66	0.00	76,658.00
PS		3,731,000.00	0.00	3,731,000.00	3,731,000.00	0.00	0.00	0.00	3,731,000.00	830,449.38	0.00	0.00	0.00	830,449.38	830,449.38	0.00	0.00	0.00	830,449.38	0.00	2,900,550.62	0.00	0.00
MOOE		9,400,000.00	0.00	9,400,000.00	9,400,000.00	0.00	0.00	0.00	9,400,000.00	3,046,479.96	0.00	0.00	0.00	3,046,479.96	2,969,821.96	0.00	0.00	0.00	2,969,821.96	0.00	6,353,520.04	0.00	76,658.00
PROFESSIONAL REGULATION PROGRAM		10,694,000.00	0.00	10,694,000.00	10,694,000.00	0.00	0.00	0.00	10,694,000.00	2,525,106.93	0.00	0.00	0.00	2,525,106.93	2,525,106.93	0.00	0.00	0.00	2,525,106.93	0.00	8,168,893.07	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	4,870,000.00	0.00	4,870,000.00	4,870,000.00	0.00	0.00	0.00	4,870,000.00	847,869.68	0.00	0.00	0.00	847,869.68	847,869.68	0.00	0.00	0.00	847,869.68	0.00	4,022,130.32	0.00	0.00
PS		4,720,000.00	0.00	4,720,000.00	4,720,000.00	0.00	0.00	0.00	4,720,000.00	778,870.56	0.00	0.00	0.00	778,870.56	778,870.56	0.00	0.00	0.00	778,870.56	0.00	3,941,129.44	0.00	0.00
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	68,999.12	0.00	0.00	0.00	68,999.12	68,999.12	0.00	0.00	0.00	68,999.12	0.00	81,000.88	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	1,650,000.00	0.00	1,650,000.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	882,119.09	0.00	0.00	0.00	882,119.09	882,119.09	0.00	0.00	0.00	882,119.09	0.00	767,880.91	0.00	0.00
PS		1,450,000.00	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00	806,515.14	0.00	0.00	0.00	806,515.14	806,515.14	0.00	0.00	0.00	806,515.14	0.00	643,484.86	0.00	0.00
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	75,603.95	0.00	0.00	0.00	75,603.95	75,603.95	0.00	0.00	0.00	75,603.95	0.00	124,396.05	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	386,016.59	0.00	0.00	0.00	386,016.59	386,016.59	0.00	0.00	0.00	386,016.59	0.00	889,983.41	0.00	0.00
PS		1,266,000.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	381,400.59	0.00	0.00	0.00	381,400.59	381,400.59	0.00	0.00	0.00	381,400.59	0.00	884,599.41	0.00	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	4,616.00	0.00	0.00	0.00	4,616.00	4,616.00	0.00	0.00	0.00	4,616.00	0.00	5,384.00	0.00	0.00
Renewal of professional identification cards	3102001000040000	2,898,000.00	0.00	2,898,000.00	2,898,000.00	0.00	0.00	0.00	2,898,000.00	409,101.57	0.00	0.00	0.00	409,101.57	409,101.57	0.00	0.00	0.00	409,101.57	0.00	2,488,898.43	0.00	0.00
PS		1,688,000.00	0.00	1,688,000.00	1,688,000.00	0.00	0.00	0.00	1,688,000.00	347,709.69	0.00	0.00	0.00	347,709.69	347,709.69	0.00	0.00	0.00	347,709.69	0.00	1,340,290.31	0.00	0.00
MOOE		1,210,000.00	0.00	1,210,000.00	1,210,000.00	0.00	0.00	0.00	1,210,000.00	61,391.88	0.00	0.00	0.00	61,391.88	61,391.88	0.00	0.00	0.00	61,391.88	0.00	1,148,608.12	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	0.00	887,000.00	887,000.00	0.00	0.00	0.00	887,000.00	230,391.51	0.00	0.00	0.00</										

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As at the Quarter Ending March 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		32,011,000.00	0.00	32,011,000.00	32,011,000.00	0.00	0.00	0.00	32,011,000.00	7,453,614.57	0.00	0.00	0.00	7,453,614.57	7,453,614.57	0.00	0.00	0.00	7,453,614.57	0.00	24,557,385.43	0.00	0.00
MOOE		27,579,000.00	0.00	27,579,000.00	27,579,000.00	0.00	0.00	0.00	6,443,718.03	6,443,718.03	0.00	0.00	0.00	6,320,967.42	6,320,967.42	0.00	0.00	0.00	6,320,967.42	0.00	21,135,281.97	0.00	122,750.61
Recapitulation by OO:																							
I. Agency Specific Budget		37,445,000.00	0.00	37,445,000.00	37,445,000.00	0.00	0.00	0.00	37,445,000.00	9,295,414.25	0.00	0.00	0.00	9,295,414.25	9,174,763.64	0.00	0.00	0.00	9,174,763.64	0.00	28,149,585.75	0.00	120,650.61
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	0.00	887,000.00	887,000.00	0.00	0.00	0.00	887,000.00	230,391.51	0.00	0.00	0.00	230,391.51	230,391.51	0.00	0.00	0.00	230,391.51	0.00	656,608.49	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		10,694,000.00	0.00	10,694,000.00	10,694,000.00	0.00	0.00	0.00	10,694,000.00	2,525,106.93	0.00	0.00	0.00	2,525,106.93	2,525,106.93	0.00	0.00	0.00	2,525,106.93	0.00	8,168,893.07	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		25,864,000.00	0.00	25,864,000.00	25,864,000.00	0.00	0.00	0.00	25,864,000.00	6,539,915.81	0.00	0.00	0.00	6,539,915.81	6,419,265.20	0.00	0.00	0.00	6,419,265.20	0.00	19,324,084.19	0.00	120,650.61

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: April 19, 2024 08:28 AM

Certified Correct:


MARIANNE FELIZ O. LEGASPI
Accountant III
Date: April 19, 2024 08:28 AM

Recommending Approval By:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: April 19, 2024 02:27 PM

Approved By:


JULIE L. SABALZA
Regional Director
Date: April 19, 2024 02:31 PM